PECENKA CEMETERY BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug.

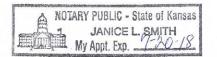
14, 2014.) NOTICE OF BUDGET HEARING

The governing body of Pecenka Cemetery Marshall County

will meet on August 27, 2014 at 7:00 p.m. at Pecenka Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 183 Jayhawk Rd., Marysville, KS and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change de-

| THE RESERVE OF THE PARTY OF | Prior Year Act | ual 2013 (| Current Year Estin | nate for 2014 | | sudget Year for | |
|---|-----------------------|---------------------|-------------------------------|---------------------------|--------------------------------------|----------------------------------|-----------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 1,607 | 0.436 | 2,550 | 0.416 | 2,800 | 2,036 | 0.398 |
| Debt Service | | | | Sections. | | HE ME AN | * HONE |
| Non-Budgeted Funds | and the second | | | RIS TAR | 174 274 151 | M RAN | |
| Totals | 1,607 | 0.436 | 2,550 | 0.416 | 2,800 | 2,036 | 0.398 |
| Less: Transfers Net Expenditures | 1,607 | | 2,550 | | 2,800 | | |
| Total Tax Levied | 1,808 | | 1,840 | Salvery Comme | XXXXXXXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 4,148,609 | | 4,423,619 | | 5,115,144 | | |
| Outstanding Indebteds Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total | 0 0 0 0 0 | | 2013 0 0 0 0 0 | | 2014 0 0 0 0 0 | | |
| *Tax rates are expres | ssed in mills. | 0 501 2 3627 | NI NA APE | 10 - p. 1 Sa. p. C. c. | 14,000° 00 | | 33- |



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as sec-

| ond class matter. |
|---|
| That the attached notice is a true copy thereof and |
| was published in the regular and entire issue of said |
| newspaper for consecutive weeks, the first |
| publication thereof being made as aforesaid on the |
| 1441 day of August , 2014, |
| with subsequent publications being made on the fol- |
| lowing date: |
| , 20 |
| |
| , 20 |
| , 20 |
| Surah Kessinger |
| Subscribed and sworn to before me this |
| day of august, 20/4. |
| My commission expires: 7-20-2018 |
| Hanice S. Smith |
| Notary Public |
| Printer's fee \$ 41.15 7.25 INC |
| Additional copies \$ \\$6.50/i |
| Please remit to: The Marysville Advocate Box 271 |

Marysville, KS 66508

CERTIFICATE



To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

Pecenka Cemtery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

2015 Adopted Budget

| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
|---------------------------------|------------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Computation to Determine Limit | for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20M V | Vehicle Ta | 3 | | | E1 5 7 . phy 5 1 |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Pu | rchase | 5 | | | |
| Fund | K.S.A. | | | 1.9 | |
| | 15-1015 | 6 | 2,800 | 2,036 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | | XXXXXXXX | 2,800 | | 2 21 11 11 0.1 |
| Budget Summary | | 8 | Vote publication required? | No | County Clerk's Use Only |
| Assisted by: Address: | | | | | |
| Email: | | Jon Mila | r Peceur RIGHTA | brummen | d-Sewe-la |
| Attest: | 014 | Nie | Tempo | UP (| sexton |
| County Clerk | | | Go | verning Body | |

Pecenka Cemtery Marshall County

Computation to Determine Limit for 2015

| Amou | int of Levy |
|------|-------------|
| | 1,840 |
| | 0 |
| | 1,840 |

| 1. Total tax levy amount in 2014 budget | + \$ | 1,840 |
|---|------|-------|
| 2. Debt service levy in 2014 budget | - \$ | (|
| 3. Tax levy excluding debt service | \$ | 1,840 |
| 5. Tax levy excitaining deet service | | |

2014 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2014: | + | 416,665 | |
|-----|---|-----------------------------------|--------------------|-------|
| 5. | | 10,835 09,749 + (Use Onl | 1,086 y if > 0) | |
| 6. | Valuation of property that has changed in use during 2014: | | 32,638 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | | 450,389 | |
| 8. | Total estimated valuation July, 1,2014 5,1 | 115,144 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | 4,664,755 | |
| 10. | Factor for increase (7 divided by 9) | | 0.09655 | |
| 11. | Amount of increase (10 times 3) | | + \$ | 178 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustr | nent (3 plus 11) | \$ | 2,018 |
| 13. | Debt service levy in this 2015 budget | | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustn | nent (12 plus 13) | | 2,018 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2 | 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ | 28 |
| 17. | Maximum levy for budget year 2015, including debt service, not (14 plus 16) | requiring 'notice of | vote publication.' | 2,046 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Allo | Allocation for Year 2015 | :015 |
|----------------|--------------------|------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 1,840 | 186 | 2 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,840 | 186 | 2 | 0 |

County Treas MVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

0.10118 MVT Factor

0.00093

RVT Factor

0.00000 16/20M Factor

2015

Pecenka Cemtery Marshall County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|--|-----------------------------|----------------------|-----------------------|------------------------|----------------------------|
| From: | To: | 2013 | 2014 | 2015 | Statute |
| W. 20 - 40 - 40 - 40 - 40 - 40 - 40 - 40 - | | | | | |
| | | | | | |
| | | | | | *** |
| 10.00 | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Pecenka Cemtery Marshall County

STATEMENT OF INDEBTEDNESS

| | | | | 1 | | | Amoi | int Due | Amor | Amount Due |
|---------------------|-------------|-----------|--------|------------|----------|-----------|----------|-----------|----------|------------|
| | Date | Interest | 40000 | Amount | Date | Date Due | 20 | 2014 | 20 | 2015 |
| of Debt | ot Issue | Kate % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | C | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | 0 | 0 | 0 |
| | | | | 0 | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | 0 |
| | | | | 0 | | | | | , | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| ents | 0 | 2 | 1 | | T | | T | | T | | | 0 |
|-----------|------------|----------------------------------|---|--|---|--|---|--|---|--|---|-------|
| Paym | Due | 201 | | | | | | | | | | |
| Payments | Due | 2014 | | | | | | | | | | 0 |
| Principal | Balance On | Jan 1,2014 | | | | | | | | | | 0 |
| Total | Financed | (Beginning Principal) Jan 1,2014 | | | | | | | | | W. S. | 0 |
| 1 | Interest | % | | | | | | | | | | Total |
| Term | Ontract | (Months) | | | | | | | | | | |
| | Contract | Date | | | | | | | | | | |
| | Itame | Purchased | | | | | | | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|------------------------|--|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Jnencumbered Cash Balance Jan 1 | 576 | 1,034 | 576 |
| Leceipts: | | | |
| d Valorem Tax | 1,804 | 1,840 | XXXXXXXXXXXXXX |
| Pelinquent Tax | 16 | | |
| Notor Vehicle Tax | 207 | 207 | 186 |
| Recreational Vehicle Tax | 2 | 2 | 2 |
| 6/20M Vehicle Tax | 36 | 43 | 0 |
| AVTR | | | 0 |
| n Lieu of Taxes | | | |
| I Died of Tuite | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | - |
| THE T | | | |
| Interest on Idle Funds | | | <u> </u> |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | 2.065 | 2,092 | 188 |
| Total Receipts | 2,065 | | |
| Resources Available: | 2,641 | 3,120 | 700 |
| Expenditures: | 907 | 2,550 | 2,800 |
| Operating Cost | 807 | | 2,000 |
| Transfer to Perpetual Care | 800 |) | |
| | | | |
| 100 | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | ļ | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | 9724 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,60 | 7 2,55 | 50 2,80 |
| Unencumbered Cash Balance Dec 31 | 1,03 | | 6 xxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amoun | | | |
| 2013/2014/2015 Budget Authority Amoun | Not | n-Appropriated Balance | |
| | Total Expendi | ture/Non-Appr Balance | ce 2,80 |
| | Total Expellat | | |
| | | ax Recuire | 301 Z.03 |
| | Delinquent Comp Rate | Tax Require | 2,03 |

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Pecenka Cemtery

| | | | | ı | | | | | 1 | | | | | | | | | * | * |
|----------------|----------------|--------------|--------------------|-----------|-------------------|--|--|--|---|----------------|----------------------|---------------|--|--|--|--|--------------------|---------------------|-------|
| | | Total | 2,900 | | | | | | | 800 | 3,700 | | | | | | 0 | 3,700 | 3.700 |
| | 0 | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (5) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | 1 |
| | 0 | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (4) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | 0 | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (3) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | 1 |
| | 0 | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (2) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | | | 2,900 | | 800 | | | | | 800 | 3,700 | | | | | | 0 | 3,700 | |
| (1) Fund Name: | Perpetual Care | Unencumbered | Cash Balance Jan 1 | Receipts: | Transfer from Gen | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

Pecenka Cemtery

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2013 Current Year Estimate for 2014 | | | | Proposed Budget Year for 2015 | | |
|--------------------------------|---|-----------|--------------|-----------|---|----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,607 | 0.436 | 2,550 | 0.416 | 2,800 | 2,036 | 0.39 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Nam Dadgeted Funds | | | | | | | |
| Non-Budgeted Funds Totals | 1,607 | 0.436 | 2,550 | 0.416 | 2,800 | 2,036 | 0.39 |
| Less: Transfers | 0 | 0.150 | 0 | | 0 | | |
| Net Expenditures | 1,607 | | 2,550 | 1- 1- 11 | 2,800 | | |
| Total Tax Levied | 1,808 | | 1,840 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 7 | |
| Assessed Valuation | 4,148,609 | | 4,423,619 | | 5,115,144 | | |
| O I . I . I abtad | | | | | | | |
| Outstanding Indebted Jan 1, | 2012 | | 2013 | | 2014 | | |
| G.O. Bonds | 0 | 1 | 0 | | 0 | | |
| Revenue Bonds | 0 | 1 | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | - | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

Judy Pecenka Treasurer

Page No. 8